

SOUTHERN RURAL AREA COMMITTEE BUDGET 2017/18

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget						
Development Budget Brought Forward from 16/17	£3,200	£2,200	£600	£1,600	£1,000						
Development Budget 17/18	£10,600	£3,000	£1,750	£1,250	£7,600						
Preallocated Member Ward Budgets Brought Forward from 16/17	£3,450	£3,450	£2,450	£1,000	£0						
Member Ward Budgets 17/18	£5,000	£850	£850	£0	£4,150						
TOTAL	£22,250	£9,500	£5,650	£3,850	£12,750						

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<u>DEVELOPMENT BUDGETS 1617</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought forward from 2016/17	£3,200			Gt Ashby Community Gardening Project	£427	03.12.15	£0	£427			Original allocation £1500 spent £1073 balance to remain allocated pending re further planting / works in the future
(includes £1000 transferred from Highways Projects b/fwd budget as proposed 06/07/2017)				Lilley Village Hall	£1,173	03.03.16	£0	£1,173			VH Committee to submit revised project papers & costings prior to grant being released
				Ickleford Village Hall Pre-School	£600	02.03.17	£600	£0			
	£3,200				£2,200		£600	£1,600		£1,000	

<u>DEVELOPMENT BUDGETS 17/18</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 17/18	£10,600			St Ippolyts United FC	£900	18.08.17	£900	£0			Determined via Delegated Authority 18/08/17
				Whitwell Film Club Project	£500	18.08.17	£500	£0			Determined via Delegated Authority 18/08/17
				Knebworth Youth Club	£350	05.10.17	£350	£0			
				Codicote FC	£1,250	05.10.17	£0	£1,250			Awaiting further information from Club prior to the funding being released
	£10,600				£3,000		£1,750	£1,250		£7,600	

<u>PREALLOCATED MEMBER WARD BUDGETS</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Member Ward Budgets Brought forward from 2016/17	£3,450										
Cllr Jarvis		Chesfield		Wymondley Village Day	£100	10.10.16	£100	£0			
				Youth Initiatives	£100	01.12.16	£0	£100			Awaiting relevant project to assign funds
Cllr Barnard		Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£100	02.03.17	£0	£100			Project still at development stage
				St Pauls Walden Litter Picking Scheme	£100	02.03.17	£0	£100			CD to purchase from Veolia and pass to the working group
				St Pauls Walden - Mother & Toddler Group	£50	06.07.17	£50	£0			Detemined via Delegated Authority 18/08/17
Cllr Frost		Hitchwood, Offa & Hoo		St Pauls Walden Litter Picking Scheme	£100	02.03.17	£0	£100			CD to purchase from Veolia and pass to the working group
				Hexton Community Petanque Project	£100	02.03.17	£0	£100			Project still at development stage
				St Pauls Walden - Mother & Toddler Group	£100	06.07.17	£100	£0			Detemined via Delegated Authority 18/08/17
Cllr Strong		Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£200	02.03.17	£0	£200			Project still at development stage
				Offley Village Hall Kitchen	£300	06.07.17	£300	£0			Detemined via Delegated Authority 18/08/17
Cllr Deakin - Davies		Knebwothh		Knebworth Youth Club	£500	05.10.17	£500	£0			
Cllr Gray		Codicote		Codicote Neighbourhood Planning Forum	£500	06.07.17	£500	£0			Detemined via Delegated Authority 18/08/17
Cllr Tyler		Chesfield		Strawberry Fields Children's Centre	£200	02.03.17	£200	£0			
				For Allocation	£300			£300			
Cllr Henry		Chesfield		Strawberry Fields Children's Centre	£200	02.03.17	£200	£0			
Cllr Spencer-Smith		Cadwell		Ickleford Village Pre-School	£500	02.03.17	£500	£0			
	£3,450				£3,450		£2,450	£1,000		£0	

<u>MEMBER WARD BUDGETS 17/18</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 17/18 (£500 per Member)											
Cllr Barnard	£500	Hitchwood, Offa & Hoo		St Pauls Walden - Mother & Toddler Group	£50	06.07.17	£50	£0			Determined via Delegated Authority 18/08/17
Cllr Frost	£500	Hitchwood, Offa & Hoo									
Cllr Strong	£500	Hitchwood, Offa & Hoo									
Cllr Deakin-Davies	£500	Knebworth									
Cllr Hemmingway	£500	Knebworth		Knebworth Youth Club	£500	05.10.17	£500	£0			
Cllr Henry	£500	Chesfield									
Cllr Tyler	£500	Chesfield									
Cllr Spencer-Smith	£500	Cadwell									
Cllr Gray	£500	Codicote		Codicote Local History Society	£300	18.08.17	£300	£0			Determined via Delegated Authority 18/08/17
Cllr Bishop	£500	Kimpton									
	£5,000				£850		£850	£0		£4,150	